



MUNICIPIO DE
JALTENCO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

JALTENCO 0117

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	1,660,343.04	0.00	1,660,343.04	1,932,030.51	1,911,554.37	-271,687.47
A01	Comunicación Social	665,831.04	0.00	665,831.04	2,051.60	2,051.60	663,779.44
A02	Derechos Humanos	162,582.16	0.00	162,582.16	0.00	0.00	162,582.16
B00	SINDICATURAS	494,567.84	0.00	494,567.84	922,265.04	922,265.04	-427,697.20
C01	Regiduría I	258,685.72	0.00	258,685.72	359,448.85	359,448.85	-100,763.13
C02	Regiduría II	258,685.72	0.00	258,685.72	293,457.58	293,457.58	-34,771.86
C03	Regiduría III	258,685.72	0.00	258,685.72	293,457.58	293,457.58	-34,771.86
C04	Regiduría IV	258,685.72	0.00	258,685.72	299,076.05	299,076.05	-40,390.33
C05	Regiduría V	258,685.72	0.00	258,685.72	299,076.05	299,076.05	-40,390.33
C06	Regiduría VI	258,685.72	0.00	258,685.72	299,076.05	299,076.05	-40,390.33
C07	Regiduría VII	258,685.72	0.00	258,685.72	293,457.58	293,457.58	-34,771.86
C08	Regiduría VIII	258,685.72	0.00	258,685.72	293,457.58	293,457.58	-34,771.86
C09	Regiduría IX	258,685.72	0.00	258,685.72	293,457.58	293,457.58	-34,771.86
C10	Regiduría X	258,685.72	0.00	258,685.72	293,457.48	293,457.58	-34,771.76
D00	SECRETARIA DEL AYUNTAMIENTO	1,556,816.20	0.00	1,556,816.20	1,820,421.49	1,820,421.59	-263,605.29
E00	ADMINISTRACIÓN	2,741,235.16	0.00	2,741,235.16	4,498,013.71	4,376,937.18	-1,756,778.55
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	5,802,717.84	0.00	5,802,717.84	2,042,697.66	1,549,697.66	3,760,020.18
H00	SERVICIOS PUBLICOS	3,197,483.96	0.00	3,197,483.96	3,128,459.92	3,128,459.92	69,024.04
J00	GOBIERNO MUNICIPAL	435,308.96	0.00	435,308.96	869,633.64	869,633.64	-434,324.68
K00	CONTRALORIA	836,501.44	0.00	836,501.44	833,438.39	833,438.39	3,063.05
L00	TESORERIA	22,495,586.69	0.00	22,495,586.69	10,468,492.15	10,468,492.15	12,027,094.54
M00	CONSEJERIA JURIDICA	457,580.80	0.00	457,580.80	441,305.66	441,305.66	16,275.14
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	567,332.64	0.00	567,332.64	478,847.65	478,847.65	88,484.99
N01	Desarrollo Agropecuario	100,132.00	0.00	100,132.00	0.00	0.00	100,132.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,281,151.00	0.00	1,281,151.00	1,403,012.87	1,403,012.87	-121,861.87
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,936,510.02	0.00	7,936,510.02	8,778,856.77	8,316,379.00	-842,346.75
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	267,025.68	0.00	267,025.68	1,688.77	1,688.77	265,336.91
TOTAL DEL GASTO		53,245,563.67	0.00	53,245,563.67	40,638,638.21	39,541,607.97	12,606,925.46

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

C. JOSE ROSARIO ROMERO LUGO

C.P. ALFREDO FLORES PERALTA